



Measures and Metrics

FY 2021: YTD - 06/2021

ePro							
BU #	AGENCY	TOTAL USERS	CYCLE TIME Requisition to PO Dispatch	TOTAL FY2021: Spend in the Marketplace	TOTAL FY2021: Agency Contract Spend in the Marketplace	TOTAL FY2021: SWC Spend in the Marketplace	TOTAL FY2021: Total PO Open Market Spend
40200	DOAg	67	11.4	\$18,201,172.00	\$12,332,025.00	\$2,632,103.00	\$2,527,458.00
40300	DOAS	137	20.8	\$6,172,999.00	\$1,998,056.00	\$3,052,972.00	\$1,121,972.00
40400	DOAA	32	6.2	\$2,077,255.00	\$169,824.00	\$1,476,210.00	\$360,610.00
40500	DPH	148	26.1	\$400,964,331.00	\$201,894,678.00	\$61,713,011.00	\$110,052,638.00
40600	DBF	5	20.5	\$1,441,625.00	\$730,073.00	\$617,201.00	\$94,350.00
40700	SAO	19	49.2	\$9,467,692.00	\$8,210,409.00	\$571,120.00	\$657,057.00
40800	GIC	5	9.4	\$4,077,583.00	\$1,301,432.00	\$1,887,114.00	\$390,025.00
41100	DOD	54	21.1	\$31,168,849.00	\$6,684,835.00	\$19,420,500.00	\$5,061,672.00
41200	GVRA	71	0.0	\$0.00	\$0.00	\$0.00	\$0.00
41400	DOE	176	48.4	\$80,351,684.00	\$68,568,661.00	\$9,724,640.00	\$771,663.00
41500	TCSG	107	13.2	\$124,166,459.00	\$107,056,933.00	\$10,998,163.00	\$2,315,419.00
41900	DCH	93	24.2	\$936,799,134.00	\$405,328,502.00	\$13,294,485.00	\$1,813,522.00
42000	GFC	205	12.7	\$11,428,809.00	\$669,775.00	\$4,349,945.00	\$5,549,987.00
42200	OPB	28	14.5	\$109,268,402.00	\$15,810,456.00	\$4,801,905.00	\$29,255,227.00
42700	DHS	315	47.6	\$266,481,749.00	\$226,598,655.00	\$27,631,137.00	\$4,369,463.00
42800	DCA	75	30.8	\$75,158,989.00	\$64,946,068.00	\$8,132,534.00	\$910,556.00
42900	DEcD	36	14.2	\$6,177,348.00	\$5,398,185.00	\$207,678.00	\$447,480.00
44000	DOL	234	39.3	\$36,026,967.00	\$13,446,742.00	\$17,973,305.00	\$3,814,140.00
44100	DBHDD	411	43.4	\$469,692,493.00	\$435,467,206.00	\$27,007,509.00	\$6,404,794.00
46100	DJJ	271	40.7	\$44,443,611.00	\$14,942,303.00	\$24,143,744.00	\$1,634,816.00
46200	DNR	250	16.1	\$86,801,501.00	\$35,038,830.00	\$16,841,177.00	\$11,457,664.00
46500	P&P	6	31.6	\$1,324,673.00	\$947,582.00	\$292,675.00	\$84,416.00
46600	DPS	313	7.6	\$35,090,627.00	\$8,011,194.00	\$17,910,653.00	\$8,043,615.00
46700	GDC	288	12.5	\$475,154,444.00	\$417,431,188.00	\$33,075,316.00	\$11,183,214.00
46900	DECAL	32	8.7	\$30,546,766.00	\$26,969,463.00	\$870,234.00	\$1,420,002.00
47100	GBI	208	5.7	\$53,255,377.00	\$38,568,294.00	\$8,301,105.00	\$4,859,807.00
47400	DOR	90	16.4	\$50,987,095.00	\$36,558,479.00	\$13,758,711.00	\$337,131.00
47500	DDS	114	8.0	\$17,007,476.00	\$12,951,410.00	\$2,489,803.00	\$1,388,206.00
47700	DCS	163	12.7	\$11,178,851.00	\$3,863,941.00	\$6,367,368.00	\$832,957.00
47800	SOS	16	30.4	\$16,285,661.00	\$10,129,913.00	\$5,732,662.00	\$423,086.00
48400	DOT	583	18.6	\$734,534,244.00	\$653,240,477.00	\$61,342,503.00	\$16,956,915.00
48800	DVS	6	4.7	\$1,262,224.00	\$24,060.00	\$83,645.00	\$1,154,519.00
49500	GCH	2	0.0	\$7,388.00	\$0.00	\$0.00	\$7,388.00
81700	OCONEE	7	9.6	\$4,531,315.00	\$1,030,451.00	\$1,702,230.00	\$1,229,205.00
81800	Coastal Pines	6	6.9	\$6,295,319.00	\$162,522.00	\$1,818,662.00	\$2,240,841.00
82000	ALBANY	60	8.3	\$5,367,506.00	\$375,107.00	\$1,943,017.00	\$2,168,443.00
82200	Athens	6	10.5	\$5,783,446.00	\$1,019,283.00	\$1,253,478.00	\$2,255,878.00
82300	Atlanta	4	10.1	\$5,199,730.00	\$832,977.00	\$1,408,675.00	\$2,958,078.00
82400	AUGUSTA	14	9.1	\$5,199,012.00	\$91,957.00	\$1,816,043.00	\$2,143,851.00
82600	W Georgia	30	4.0	\$5,354,125.00	\$1,008,983.00	\$1,725,438.00	\$1,536,373.00
82700	Chattahoochee	4	13.6	\$10,862,240.00	\$1,490,083.00	\$4,522,034.00	\$3,482,668.00
82800	Columbus	5	10.7	\$3,576,744.00	\$334,083.00	\$762,827.00	\$1,616,560.00
82900	Ga N'Wstrn	56	4.4	\$6,959,205.00	\$632,971.00	\$2,660,132.00	\$2,979,675.00
83000	GaP	40	33.0	\$4,446,217.00	\$746,749.00	\$1,334,061.00	\$1,811,191.00
83100	So Crescent	6	3.1	\$3,607,506.00	\$380,665.00	\$1,029,771.00	\$1,612,008.00
83200	Gwinnett	29	8.8	\$6,904,009.00	\$455,283.00	\$3,249,834.00	\$2,574,659.00
83400	LANIER	12	35.3	\$3,021,485.00	\$870,849.00	\$663,691.00	\$1,388,432.00
83500	Central GA	8	24.1	\$4,372,375.00	\$1,394,325.00	\$892,289.00	\$1,871,660.00
83700	S Regional	10	3.7	\$4,818,860.00	\$35,090.00	\$1,015,085.00	\$3,707,210.00
83800	N Ga TECH	29	4.7	\$4,087,374.00	\$213,587.00	\$1,820,866.00	\$1,740,644.00
84100	Savannah	36	5.4	\$5,092,596.00	\$967,875.00	\$1,643,494.00	\$1,468,679.00
84200	SGA	47	10.8	\$3,808,047.00	\$888,232.00	\$553,313.00	\$2,098,170.00
84300	SE	13	23.3	\$1,619,661.00	\$0.00	\$231,344.00	\$1,334,651.00
84400	Ogeechee	9	7.5	\$4,631,416.00	\$156,769.00	\$1,396,761.00	\$1,811,677.00
84800	Wiregrass	24	3.5	\$3,910,057.00	\$724,945.00	\$1,301,850.00	\$1,546,227.00
92100	GCI	67	5.1	\$44,299,812.00	\$24,614,067.00	\$1,696,384.00	\$16,950,550.00
92700	SRTA	8	2.1	\$187,286,128.00	\$187,009,184.00	\$139,210.00	\$31,659.00
97700	GPB	32	23.6	\$6,593,349.00	\$4,792,676.00	\$831,129.00	\$811,444.00
98000	GTA	22	43.2	\$19,874,179.00	\$11,284,133.00	\$8,157,742.00	\$340,804.00
99600	ATL	1	0.0	\$26,328,209.06	\$26,004,875.00	\$20,674.00	\$302,659.10
<b>TOTALS</b>		<b>5,145</b>	<b>16.5</b>	<b>\$4,540,833,400.06</b>	<b>\$3,102,807,370.00</b>	<b>\$452,291,162.00</b>	<b>\$299,715,665.10</b>



Measures and Metrics **FY 2021: YTD - 06/202**

P-Card			
BU #	AGENCY	Total PO P-Card Spend	Total SWC PO P-Card Spend
40200	DOAg	\$18,877.75	\$5,373.00
40300	DOAS	\$113,732.00	\$22,786.00
40400	DOAA	\$20,194.00	\$10,034.00
40500	DPH	\$6,011.00	\$5,958.00
40600	DBF	\$3,799.00	\$0.00
40700	SAO	\$35,060.00	\$1,264.00
40800	GIC	\$36,147.00	\$15,701.00
41100	DOD	\$0.00	\$0.00
41200	GVRA	\$0.00	\$0.00
41400	DOE	\$151,240.00	\$73,389.00
41500	TCSG	\$0.00	\$0.00
41900	DCH	\$8,374.00	\$448.00
42000	GFC	\$611,686.00	\$147,108.00
42200	OPB	\$2,876.00	\$1,625.00
42700	DHS	\$16,075.00	\$1,260.00
42800	DCA	\$0.00	\$0.00
42900	DEcD	\$85,893.00	\$15,045.00
44000	DOL	\$181,921.00	\$85,225.00
44100	DBHDD	\$107,750.00	\$4,196.00
46100	DJJ	\$78,886.00	\$1,229.00
46200	DNR	\$235,624.00	\$56,521.00
46500	P&P	\$32,750.00	\$1,817.00
46600	DPS	\$171,379.00	\$43,295.00
46700	GDC	\$171,777.00	\$23,974.00
46900	DECAL	\$35,229.00	\$6,794.00
47100	GBI	\$49,662.00	\$409.00
47400	DOR	\$3,706.00	\$692.00
47500	DDS	\$129,846.00	\$88,714.00
47700	DCS	\$95,794.00	\$15,474.00
47800	SOS	\$0.00	\$0.00
48400	DOT	\$77,099.00	\$21,239.00
48800	DVS	\$0.00	\$0.00
49500	GCH	\$0.00	\$0.00
81700	OCONEE	\$17,346.00	\$0.00
81800	Costal Pines	\$0.00	\$0.00
82000	ALBANY	\$0.00	\$0.00
82200	Athens	\$0.00	\$0.00
82300	Atlanta	\$0.00	\$0.00
82400	AUGUSTA	\$0.00	\$0.00
82600	W Georgia	\$0.00	\$0.00
82700	Chattahoochee	\$0.00	\$0.00
82800	Columbus	\$0.00	\$0.00
82900	Ga N'Wstrn	\$0.00	\$0.00
83000	GaP	\$0.00	\$0.00
83100	So Crescent	\$20,087.00	\$0.00
83200	Gwinnett	\$0.00	\$0.00
83400	LANIER	\$2,669.00	\$0.00
83500	Central Ga	\$38,050.00	\$302.00
83700	S Regional	\$0.00	\$0.00
83800	N Ga TECH	\$0.00	\$0.00
84100	Savannah	\$0.00	\$0.00
84200	SGA	\$0.00	\$0.00
84300	SE	\$0.00	\$0.00
84400	Ogeechee	\$5,157.00	\$0.00
84800	Wiregrass	\$9,028.00	\$0.00
92100	GCI	\$0.00	\$0.00
92700	SRTA	\$0.00	\$0.00
97700	GPB	\$4,887.00	\$4,887.00
98000	GTA	\$25,688.00	\$6,049.00
99600	ATL	\$0.00	\$0.00
<b>TOTALS</b>		<b>\$2,604,299.75</b>	<b>\$660,808.00</b>



Measures and Metrics **FY 2021: YTD - 06/2021**

Sourcing									
BU#	AGENCY	RFPs FY2021	RFP Responses Responses Total	RFQs FY 2021	RFQ Responses Responses Total	RFIs FY 2021	RFI Responses Total	RFQCs FY 2021	RFQC Responses Total
40200	DOAg	2	15	0	14	0	0	0	0
40300	DOAS	3	14	3	13	1	15	0	0
40400	DOAA	0	0	0	0	0	0	0	0
40500	DPH	4	13	1	4	1	9	0	0
40600	DBF	0	0	0	0	0	0	0	0
40700	SAO	0	0	0	0	0	0	0	0
40800	GIC	1	2	4	3	0	0	0	0
41100	DOD	0	0	0	0	0	0	0	0
41200	GVRA	0	0	0	0	0	0	1	0
41400	DOE	2	9	0	0	0	0	0	0
41500	TCSG	4	10	5	19	0	0	0	0
41900	DCH	3	13	0	0	0	0	0	0
42000	GFC	0	0	15	35	0	0	0	0
42200	OPB	1	3	0	0	1	6	0	0
42700	DHS	0	4	2	1	0	0	0	0
42800	DCA	3	1	1	3	0	0	0	0
42900	DEcD	1	19	1	12	0	0	0	0
44000	DOL	0	0	1	1	0	0	0	0
44100	DBHDD	1	7	3	36	0	0	1	8
46100	DJJ	6	12	19	56	0	0	1	4
46200	DNR	3	15	23	39	0	0	4	7
46500	P&P	0	0	0	0	0	0	0	0
46600	DPS	0	0	29	73	0	0	0	0
46700	GDC	4	20	39	103	0	0	0	0
46900	DECAL	0	0	0	0	0	0	0	0
47100	GBI	1	13	10	43	2	1	0	0
47400	DOR	2	29	4	12	1	3	0	0
47500	DDS	1	3	12	17	1	2	0	0
47700	DCS	0	0	2	11	0	0	0	0
47800	SOS	0	0	0	0	0	0	0	0
48400	DOT	10	38	284	846	0	10	2	23
48800	DVS	0	0	0	0	0	0	0	0
49500	GCH	0	0	0	0	0	0	0	0
81700	OCONEE	1	1	6	17	0	0	0	0
81800	Coastal Pines	0	0	3	9	0	0	0	0
82000	ALBANY	0	0	10	41	0	0	0	0
82200	Athens	0	0	9	36	0	0	0	0
82300	Atlanta	1	2	4	30	0	0	1	16
82400	AUGUSTA	1	4	0	0	0	0	0	0
82600	W Georgia	0	0	6	18	0	0	0	0
82700	Chattahoochee	1	2	12	52	0	0	0	0
82800	Columbus	0	0	6	22	0	0	0	0
82900	Ga N'Wstrn	0	0	16	43	0	0	0	0
83000	GaP	1	10	3	17	0	0	0	0
83100	So Crescent	0	0	4	14	0	0	0	0
83200	Gwinnett	1	2	5	18	0	0	0	0
83400	LANIER	0	0	2	10	0	0	0	0
83500	Central Ga	0	0	5	8	0	0	0	0
83700	SW Georgia	0	0	3	8	0	0	0	0
83800	N Ga TECH	0	0	1	4	0	0	0	0
84100	Savannah	0	0	10	21	0	0	0	0
84200	SGA	0	0	4	5	0	0	0	0
84300	SE	0	0	0	0	0	0	0	0
84400	Ogeechee	2	18	6	16	0	0	0	0
84800	Wiregrass	0	0	8	25	0	0	0	0
92100	GCI	0	0	106	513	0	0	0	0
92700	SRTA	0	0	0	0	0	0	0	0
97700	GPB	0	0	0	0	0	0	0	0
98000	GTA	0	0	0	0	0	0	0	0
99600	ATL	0	0	0	0	0	0	0	0
99999	SPD/SWC	7	50	5	155	4	91	1	0
<b>TOTALS</b>		<b>67</b>	<b>329</b>	<b>692</b>	<b>2,423</b>	<b>11</b>	<b>137</b>	<b>11</b>	<b>58</b>



Measures and Metrics

**FY 2021: YTD - 06/2021**

Contracts					
BU#	Agency	Contracts Created from Events	Ad Hoc Contract Documents Created	Agency Contracts in PeopleSoft	Purchase Orders from Events
40200	DOAg	18	0	1	29
40300	DOAS	74	4	61	30
40400	DOAA	1	0	0	0
40500	DPH	91	2	17	27
40600	DBF	0	0	0	0
40700	SAO	4	0	3	1
40800	GIC	1	0	0	1
41100	DOD	0	1	0	48
41200	GVRA	0	0	0	0
41400	DOE	37	89	893	13
41500	TCSG	15	0	1	84
41900	DCH	44	2	177	6
42000	GFC	40	1	0	291
42200	OPB	9	0	0	6
42700	DHS	42	164	1448	149
42800	DCA	7	0	1	2
42900	DEcD	23	0	8	5
44000	DOL	5	0	0	0
44100	DBHDD	179	15	634	295
46100	DJJ	234	0	181	126
46200	DNR	175	2	223	287
46500	P&P	0	0	0	3
46600	DPS	67	0	44	143
46700	GDC	258	9	248	473
46900	DECAL	8	0	50	1
47100	GBI	82	0	86	49
47400	DOR	65	0	0	2
47500	DDS	66	0	37	7
47700	DCS	1	0	0	14
47800	SOS	6	0	2	21
48400	DOT	537	3	2670	1515
48800	DVS	1	0	0	1
49500	GCH	0	0	0	0
81700	OCONEE	4	0	2	10
81800	Coastal Pines	3	0	1	12
82000	ALBANY	5	0	1	21
82200	Athens	4	0	1	21
82300	Atlanta	12	0	4	14
82400	AUGUSTA	6	0	1	18
82600	W Georgia	8	0	2	7
82700	Chattahoochee	5	0	1	34
82800	Columbus	5	0	2	14
82900	Ga N'Wstrn	3	0	1	32
83000	GaP	2	0	1	10
83100	So Crescent	2	0	1	7
83200	Gwinnett	5	0	2	28
83400	LANIER	6	0	1	8
83500	Central Ga	2	0	1	20
83700	S Regional	8	0	4	6
83800	N Ga TECH	2	0	1	6
84100	Savannah	13	0	2	26
84200	SGA	3	0	2	3
84300	SE	0	0	1	3
84400	Ogeechee	1	0	1	14
84800	Wiregrass	5	0	2	19
92100	GCI	94	0	98	379
92700	SRTA	0	0	0	0
97700	GPB	25	0	0	16
98000	GTA	1	0	0	2
99600	ATL	0	0	0	0
99999	SPD/SWC	508	0	372	1
<b>TOTALS</b>		<b>2,822</b>	<b>292</b>	<b>7,290</b>	<b>4,360</b>



**Measures and Metrics FY 2021: YTD - 06/2021**

Stats	YTD
Total Number of Registered Suppliers/Vendors and Sourcing Bidders combined:	58386
Number of Registered Suppliers/Vendors:	12054
Number of Registered Sourcing Bidders:	46332
Currently Registered Georgia Small Business Sourcing Bidders:	20839
Currently Registered Georgia Small Business Suppliers/Vendors:	3376
Total Responses:	2947
Total Bids:	781